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Title: National Energetic and Engineering Weapon Campus (NEEWC)

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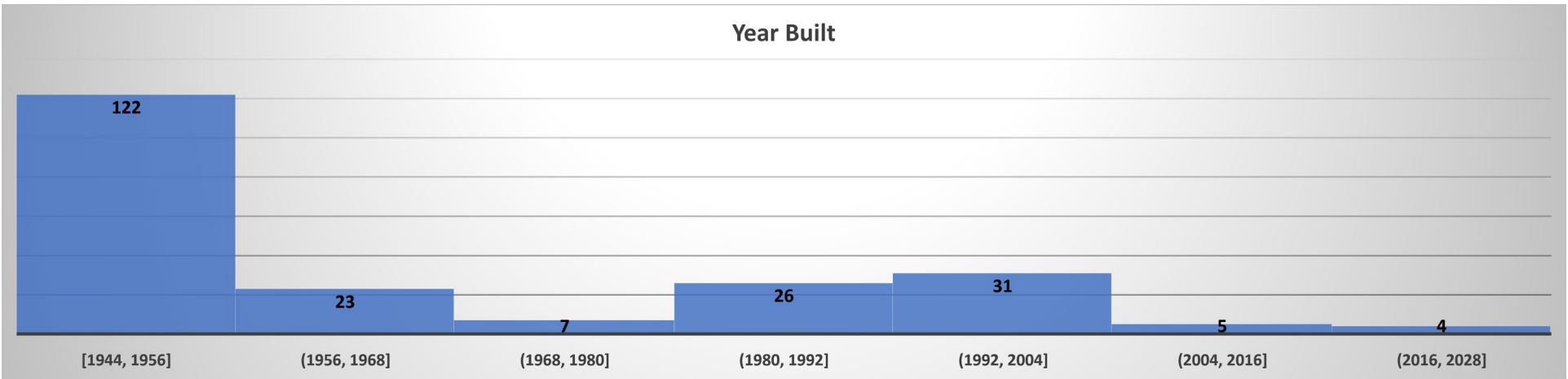


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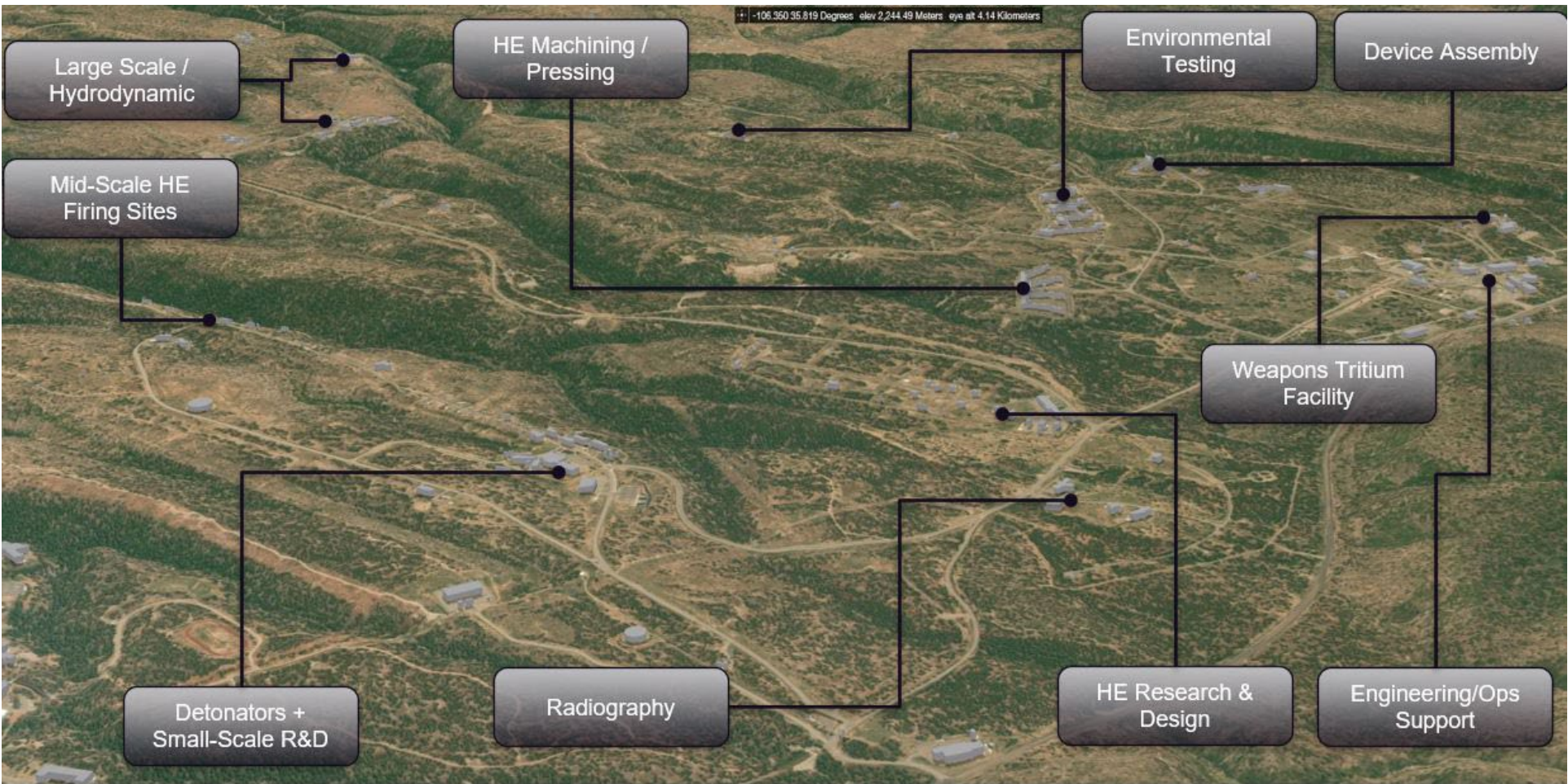
National Energetic and Engineering Weapon Campus (NEEWC)

- Campus is 17 sq mile limited area with Explosive, Accelerator, and Nuclear Operations
- Majority of structures date back to the 1950s
- Four primary capability sets

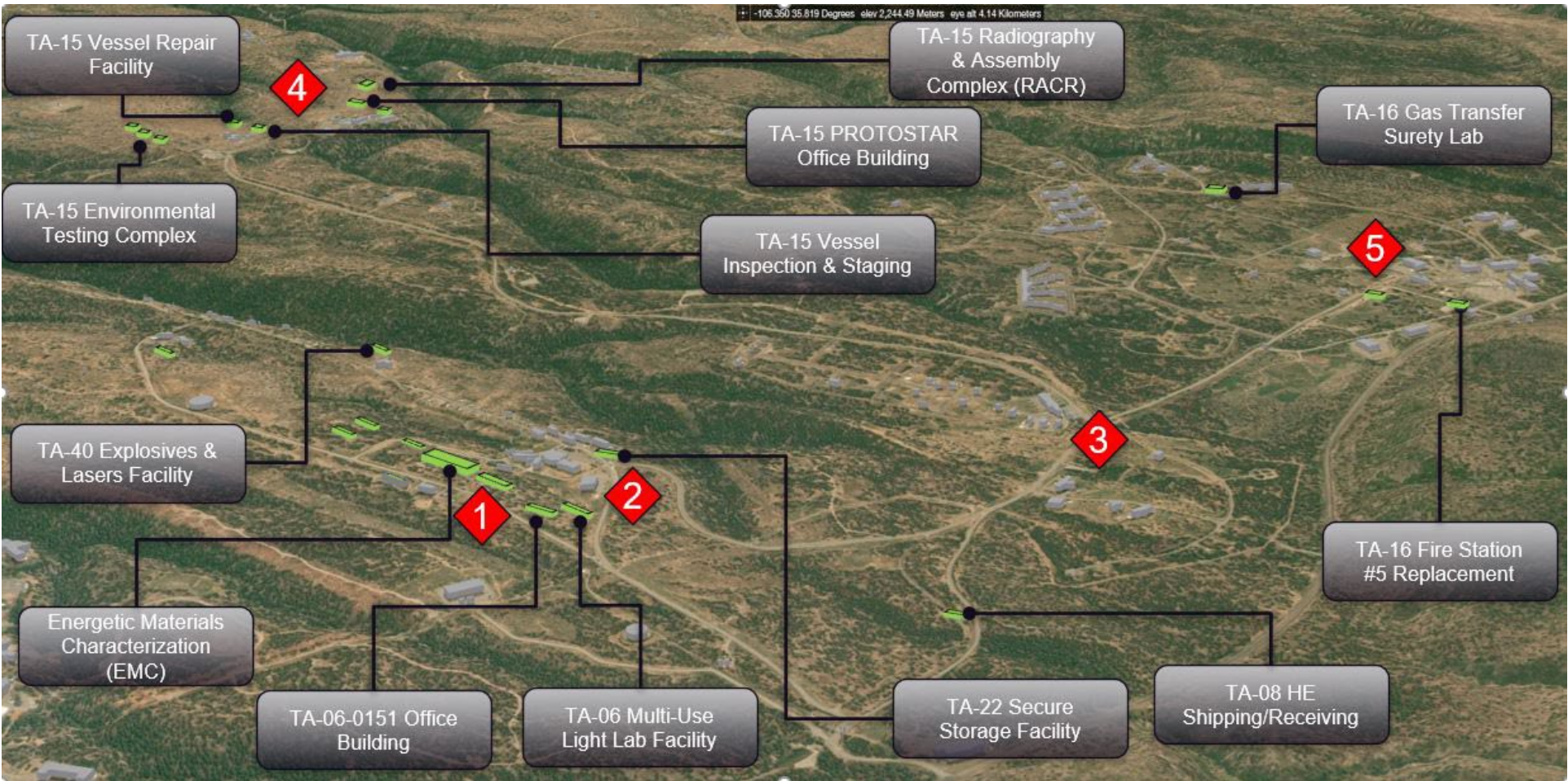
High Explosives	Design and Certification	Tests and Experiments	Tritium
<ul style="list-style-type: none">• Research & Development• Production/Surveillance• Waste/Storage	<ul style="list-style-type: none">• Hydrodynamic• Weapon Engineering	<ul style="list-style-type: none">• Environmental Tests• Material Testing	<ul style="list-style-type: none">• Research and Development• Waste/Storage



Major Operational Areas



Major Planned Investments



Bottom Line Up Front (BLUF)

- Weapons engineering and experimental capabilities are central to our core nuclear weapon missions.
 - Assessment and Certification
 - Design Qualification
 - Component Production (expanding to support KCP work load) and Surveillance
 - Support for Component Production and Surveillance
- Current and continued sustained high level of program activities anticipated from current stockpile, B61 LEP, W88 Alt370, W93 and multiple Alts.
- NA-11, NA-12, NA-19, and Global Security (NA-20, NA-80) programs supported.
- Asset group within current limitations allows full execution of required capabilities to support core mission.
 - High Explosive
 - Design and Certification
 - Tests and Experiments
 - Tritium
- Capabilities exist within a **single geographically limited** area with **unique capabilities** not available elsewhere in the complex or nation:
 - Outdoor explosive testing with depleted uranium (DU);
 - DARHT hydrodynamic experiments;
 - Engineering testing of high-fidelity assemblies with explosives and key weapon materials
 - Explosive development from synthesis through detonation
 - Advanced Gas Transfer System Development
- Strategic infrastructure plan structured with new facility projects to meet future mission requirements and modernization of enduring facilities.

Strategic Vision for the NEEWC

Consolidation Strategy

- Geographically: activities are currently dispersed across the entire site based upon the 1950s approach
- Complementary capabilities
- Explosive Operational scale
- Infrastructure reduction
- New Construction

Primary Projects to meet that strategy

**Energetic Material
Characterization (EMC)
CD-1 Expected 2022**

**Radiography and Assembly
Complex Replacement (RACR)
CD-0 Expected 2022**

**Environmental Testing
Complex (ETC)
First of three GPPs underway**

Challenges Facing the NEEWC

- Competing priorities:
 - Projects supporting the NEEWC will be competing against other institutional projects for both funding and resources;
 - Skilled craft resources throughout the region will likely be stretched thin;
- Majority of campus locations require primary utility upgrades;
- With the onset of the COVID pandemic, prices of commodities have skyrocketed;
- Nearly all projects are conducted within the confines of the Limited Area;
- Majority of projects are conducted within HE Area’s;
- Several projects will be forced to deal with legacy contamination;
- Coordination with the Manhattan National Historic Park

Opportunities / Creative Solutions

- Integrated Planning via the Campus Master Plan:
 - Major investments are prioritized and then “load-levelled” for submission to the funding sponsors in a manner which distributes requests over many years knowing the competing priorities will dictate what gets approved;
- Several projects, namely office buildings, are leveraging the modular approach wherein the bulk of the construction is performed off-site at vendor facilities;
- Many projects are leveraging the standardized design process, such as PROTOSTAR, which should accelerate design efforts thereby saving schedule and ultimately costs;
- Nearly all projects within the portfolio take advantage of Activity Security Plans which provide escort ratio relief from 1:5 up to 1:15;